

SCHOOL DISTRICT No. 73 (KAMLOOPS -THOMPSON)

Facilities and Transportation
965 Notre Dame Drive, Kamloops, B.C. V2C 5P8
Tel: 250-851-4420 Fax: 250-851-4421

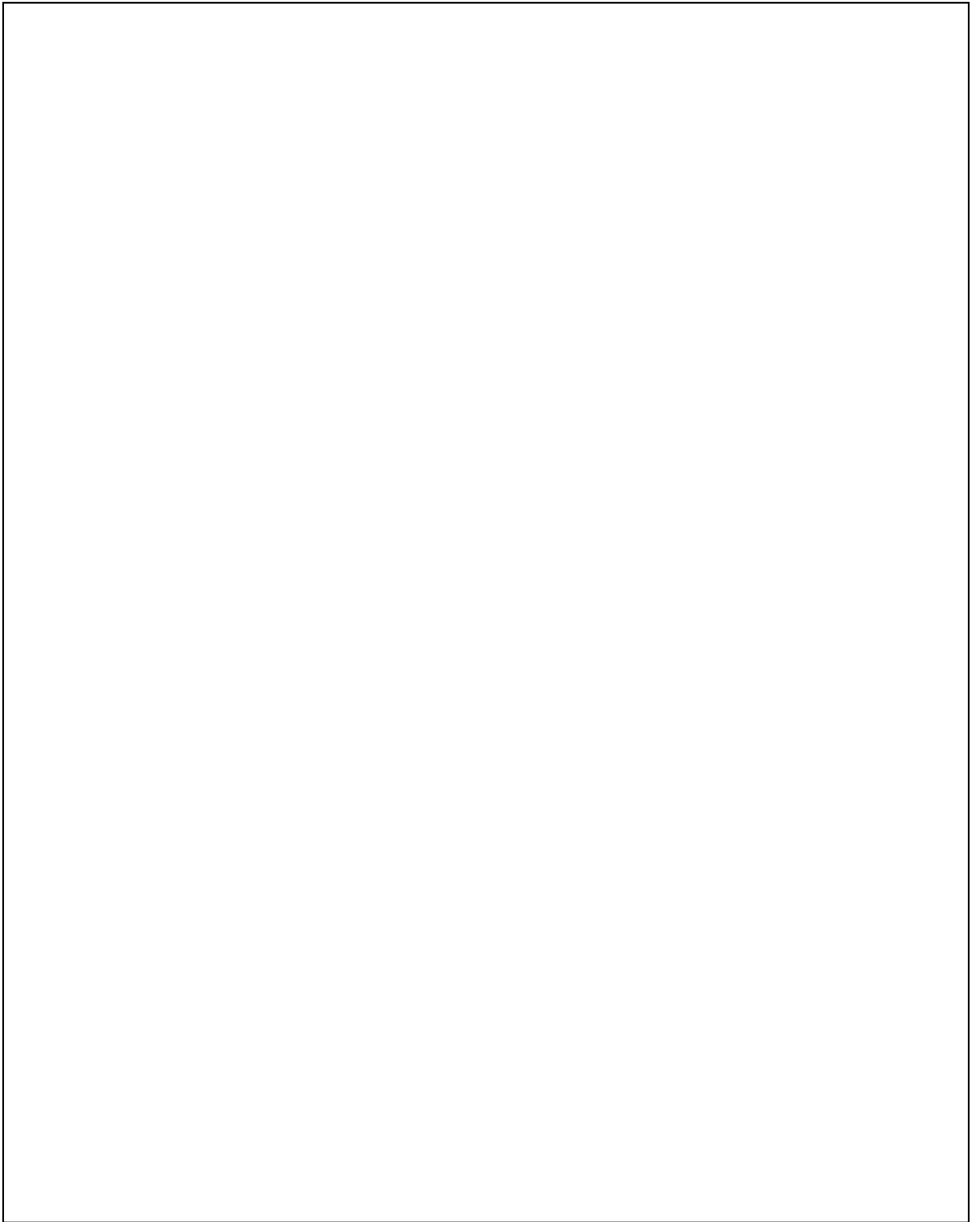
Date: June 17, 2020

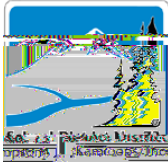
To: Kelvin Stretch, Secretary Treasurer

Re: 2021-2022 Capital Plan

One significant change to the capital plan process this year is that the Ministry has now added a Concept Plan stage to the approval process, as illustrated in the figure below (taken directly

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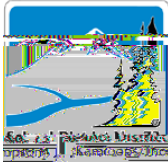
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School Replacement Projects

Priority	Description	Funding Request
1	Parkcrest Elementary Replacement	\$29,785,395
2	Dallas Elementary Replacement	\$31,944,403
3	South Kamloops Secondary Replacement	\$88,759,451
4	Bert Edwards Elementary Replacement	\$19,170,997

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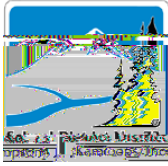
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School Enhancement Projects

School Enhancement Program funding is provided for projects that contribute to the safety and function of the school and that extend the life of the existing asset.

Priority	School	Description	Funding Request
1	Barriere Secondary	Dust CollectorUpgrade	\$485,000
2	South Kamloops Secondary	Dust CollectorUpgrade	\$485,000
3	Valleyview Secondary	Dust CollectorUpgrade	\$485,000
4	Clearwater Secondary	Metal Shop Exhaust	

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School Bus Replacements

School buses are applied for replacement based on the following Ministry criteria:

- x Conventional buses that are 12 years old or have more than 325,000km.
- x Rear engine buses that are 15 years old or have more than 425,000km.

Unit No.	Reason for Replacement	Approximate Cost
4730	Mileage	\$168,000
6732	Mileage	\$143,000
A7732	Mileage	\$168,000
A7735	Mileage	\$143,000

Yours Truly,

Art McDonald, P.Eng
Director of Facilities

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